



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

COUNTY OF SAN DIEGO

2014 JUL 18 AM 8 33

1. DEPARTMENT INFORMATION:

Department: Parks and Recreation

Division/Unit: Operations

CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 3,440 Hours 106,500 X \$ 22.55 = \$ 2,401,575

Types of work performed by GENERAL VOLUNTEERS in this category:

Work performed includes, but is not limited to, customer service, open and close parks, clean and maintain campgrounds and day use areas, operate park maintenance equipment, spread mulch, assist with tree removal, tree nursery, plant trees and native plants, removal of invasive plants, maintain and repair irrigation, landscape, maintain and operate hand tools, clerical, campground entry booth, haul trash, recycle, paint structures and picnic tables, provide historic tours, interpretive hikes, public relations, provide arts and crafts classes and programs, coach youth sports activities, mentor youth, facilitate special events, wildlife surveys, habitat restoration, gardening, clear and maintain trails, building custodial, oversee community service projects, create and install kiosks and benches, provide demonstration of period clothing, hand crafts, music, equipment, boat dock operations, dispensing park and program information, answer phones, data entry, community meetings, night security, install fencing, park and trail patrol, gift store operations, weed abatement, clean campsites, remove graffiti, and pool maintenance.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Unk Hours 19,416 X \$ 22.55 = \$ 437,831

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

This year our department began a partnership with the Sheriff's Department called Community Involved Vocational Inmate Crew Services (CIVICS). Their role is primarily weed abatement, fire breaks, trail maintenance and park cleanup.

Institutional volunteer work performed, but is not limited to, general park clean up, weed abatement, clean restrooms and barbeque areas, gardening, sort recyclables, remove invasive trees/plants, spread mulch, prune trees, rake, sweep, plant trees, power wash, storm debris clean up, irrigation maintenance and repair, clean storm water

c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

No. of	Vol.	N/A	Total Hours	N/A	Total Value = \$ N/A
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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>3,440</u>	<u>106,500</u>	<u>\$2,401,575</u>
2b.	<u>Unk</u>	<u>19,416</u>	<u>\$ 437,831</u>
2c.	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Total Vol.	3,440	Total Hours 125,916	Total Value = \$2,839,406

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Pumpkins</u>	Value: <u>\$36</u>
Item Donated: <u>Gift Certificates</u>	Value: <u>\$215</u>
Item Donated: <u>Guest Pass Booklets</u>	Value: <u>\$90</u>
Item Donated: <u>Gift cards, healthy snacks, toys</u>	Value: <u>\$600</u>
Item Donated: <u>Astro Jump</u>	Value: <u>\$89</u>
Item Donated: <u>Holiday Tree</u>	Value: <u>\$70</u>
Item Donated: <u>Craft Supplies</u>	Value: <u>\$400</u>
Item Donated: <u>Face Painting</u>	Value: <u>\$450</u>
Item Donated: <u>Raptor Institute/event supplies</u>	Value: <u>\$700</u>
Item Donated: <u>200 Birdhouse Kits</u>	Value: <u>\$1,664</u>
Item Donated: <u>4 Boxes Organic fruit</u>	Value: <u>\$110</u>
Item Donated: <u>\$25 Costco Gift Card</u>	Value: <u>\$25</u>
Item Donated: <u>Piano</u>	Value: <u>\$400</u>

TOTAL VALUE =	\$4,849
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	5,227	X	Rate	\$57.00	=	\$297,939
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	2,080	X	Rate	\$59.53	=	\$123,822
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Uniform Items</u>	<u>\$4,048</u>
<u>Subscriptions</u>	<u>\$ 95</u>
<u>Advertising/Recruitment</u>	<u>\$ 502</u>
<u>Background Checks/Special Expenses</u>	<u>\$3,323</u>

TOTAL OF OTHER PROGRAM COSTS=

\$7,968

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$429,729

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,839,406
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 4,849
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 429,729

TOTAL PROGRAM BENEFIT

\$ 2,414,526

6. RECRUITING:

Please describe your recruiting programs:

Volunteer program flyers were distributed to all county parks and community centers; displayed on kiosks and information boards. Recruitment material was provided at Health & Lifestyle Expos and Fairs, I Love A Clean San Diego partner events, and other events attended by DPR staff. Networked with other agencies. Circulated recruitment information through Workamper Incorporated, Idealist, Volunteer Match, Craig's List, County Parks and Recreation Program Guide, Idealist. Site specific flyers were created and sent out to the appropriate parks as well as Veterans of Foreign Wars and AMVETS. Reached out to inter-faith community resource centers and assistance programs, as well as faith-based communities and continuing education institutions. Utilized social media, such as Facebook and County Communications.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our parks and preserves provide terrific and meaningful places for citizens to give back to their communities. County parks hosted 110 volunteer events, including 25 park clean ups, 17 invasive plant removals and planted trees and native plants during 16 group volunteer projects. Coastal Cleanup Day and Creek to Bay Cleanup were major county-wide efforts and included 506 volunteers at 8 sites.

DPR hosts a number of special events throughout the year to include Dia de los Muertos, Rancho Christmas, Halloween festivities, Breakfast with Santa and Spring Festivals. Five hundred twenty five volunteers stepped up to help make these events fun and safe.

With the Live Well campaign in full swing, DPR volunteers stepped up to help with It's How We Live community health fairs in Lakeside and Spring Valley.

Our parks are all about youth and families. We had 30 scout projects, including 4 Eagle Scout projects which included building shower benches at Sweetwater Summit and installation of flag pole and beacon at Louis A. Stelzer Park. Cub Scouts, Boy Scouts and Girl Scouts all served in various county parks and included park cleanups, planting trees and flowers and spreading wood chips.

Adult groups served our parks as well. Military YMCA removed invasive plants at Los Peñasquitos each month; Wildcoast removed tons of trash in the Tijuana River Valley; and Escondido Rotary refurbished the horseshoe pits at Felicita Park.

Faith based groups are a great source of volunteerism. The Church of Latter Day Saints' Helping Hands Day always brings out a strong force; El Monte Parks horseshoe pits were refreshed by members of the 1st Baptist Church of La Mesa; and St. John's Catholic Parish cleanup up litter and trimmed vegetation at Lindo Lake.

During the course of the year DPR added 29 new park hosts who assist with park maintenance and customer service. Thirteen new patrol members joined our ranks to help ensure safety and are ambassadors for our preserves. With our sports programs gaining more popularity, we added 8 coaches at 4S Sports Park and Spring Valley Gym.

Our parks and programs continue to be the pride of San Diego County and our volunteers help to make it so!

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- ❖ Apply for at least one volunteer program related grant.
- ❖ Foster continued safety in our volunteer program by providing one WSSH training per quarter to volunteers.
- ❖ In partnership with law enforcement, offer an inmate services work program at parks for a minimum of 7,000 hours annually.
- ❖ Create safer parks, preserves and recreation centers by using more than 100,000 hours of volunteer service to assist with park patrols, operations, and maintenance.
- ❖ Support strategies in Department's business plan to assist with achieving greater levels of cost recovery.
- ❖ Assist in developing public partnerships, whereby volunteers provide at least 1,000 hours to aid in the removal of graffiti homeless encampments, weed abatement, debris and exotic on non-native plant species.

9. GENERAL INFORMATION:

Name of Person Completing Report: Cheryl Wegner

Phone Number: 858-966-1335 Mail Stop: O-29

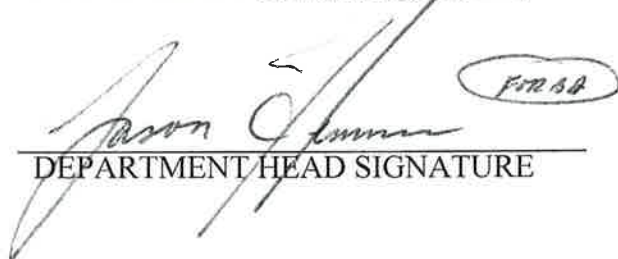
E-Mail: cheryl.wegner@sdcounty.ca.gov

Volunteer Coordinator: Cheryl Wegner

Phone Number: 858-966-1335 Mail Stop: O-29

E-Mail: cheryl.wegner@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/15/14
DATE

FY 2013-2014 Volunteers in Action

Parks and Recreation





Art in the Park



Gold Award Project



Not so Scary Estuary